



2004-2005 Profile of Dupree School District 64-2

B Street, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,338

2004 K-12 Fall Enrollment: 245

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,653,779	\$9,515	\$178,294	\$0
PK Instruction	\$0	\$0	\$19,687	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$353,322	\$0	\$143,412	\$0
Administration Services	\$359,981	\$0	\$13,470	\$0
Transportation Services	\$132,552	\$25,950	\$1,254	\$0
Other Support Services	\$366,607	\$10,511	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$69,882	\$7,627	\$0	\$0
Total Expenditures	\$2,936,123	\$53,603	\$356,117	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$224,078	\$18	\$57,512	\$0
County	\$5,052	\$0	\$0	\$0
State	\$1,063,853	\$0	\$179,438	\$0
Federal	\$807,003	\$17,232	\$147,567	\$0
Total	\$2,099,986	\$17,250	\$384,517	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$943,634	\$0
Enterprise Funds	\$81,805	\$168,593

Cost per ADM

General Fund Only	\$12,014
Educational Funds*	\$13,123

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$1,031,657
Special Education	\$152,887
Extraordinary Cost Fund - SE	\$26,551
Total State Aid	\$1,211,095

ADM Data

ADM of Tuitioned Out Paid	3.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	16.625
General State Aid Adj. ADM	285.726

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,205
IDEA Part B	\$63,844
Total	\$75,049

Teaching Staff Data

Average Teacher Salary	\$32,272
Experience Adjusted Salary	\$33,995
Avg Years of Experience	11.6
% with Advanced Degrees	6.1%
Certified Instructional Staff	31.4
Classroom Staff	1.4

2004 Taxable Valuations

Agricultural	\$41,209,666
Owner Occupied	\$997,754
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$744,361
Total	\$42,951,781

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$0.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

Ending Fund Balance

General	\$283,854
Capital Outlay	\$178,817
Special Education	\$3,467
Pension	\$0

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	251
Open Enrolled Students Rec'd	32
District Dropout Rate	6.6%
% Eligible for Free/Red. Lunch	59.4%
% Special Needs Students	18.3%
Students Transported	79
Student to Staff Ratio	7.7
District Attendance Rate	93.8%
Number of Graduates	17

Enrollment

	ADA	ADM
K-8	171.168	181.580
9-12	56.136	60.696
Total	227.304	242.276

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	34
Self-Contained Classroom	0
24 Hour Program	2
Early Childhood Setting	0
Early Childhood SE Setting	1
PT Early Child and SE	7
Resource Room	1
Day Program	1
Home/Hospital Program	0
Total	46

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	1
Learning Disabled	21
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	15
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	3
Total	46

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	78		77		67		78		59		58		63	
Science	56		72		64		55		52		62		70	
Social Science	65		75		56		64		56		57		63	
Language Arts	58		57		52		68		64		60		48	
Reading	62		72		42		57		58		59		66	
Complete Battery	65		73		56		66		58		59		62	
Number Tested	14	2	18	0	18	3	27	3	19	2	15	2	12	2

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	24	0	31%		21%		30%		33%		35%		26%	
Grade 9	12	0	91%		87%		84%		91%		78%		85%	

No assessment data are reported when less than ten students were tested.